Executive Monthly Report

The program remains within the approved control budget, with forecast pressure isolated to two projects and sufficient reserve to maintain overall confidence.

Schedule performance is stable across the portfolio. Central High School and Westview Middle School are carrying active recovery plans; no project is currently forecast beyond the district-required occupancy window.

Executive attention is requested for Westview bid alternates and the Operations Center property access agreement.

Portfolio summary

Project	Phase	Budget	Forecast	Complete
Northstar Central High School	Construction	$184.0M	$182.4M	58%
Innovation & Career Academy	Construction	$126.0M	$124.7M	42%
East Ridge Elementary School	Design Development	$72.0M	$71.6M	18%
Westview Middle School Renewal	Procurement	$88.0M	$89.7M	24%
District Operations Center	Programming	$46.0M	$45.8M	8%
Athletics & Community Complex	Early Works	$64.0M	$65.3M	31%